INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.732.188.455,82**	**-48,91%**	**4.942.902.010,18**	**51,09%**	**1.472.662.064,61**	**29,79%**	**20.828.691,49**	**0,42%**	**3.449.411.254,08**	**69,79%**
01	**Total**		**25.654.790,00**	**-26.259,00**	**-0,10%**	**25.628.531,00**	**99,90%**	**8.995.342,25**	**35,10%**	**1.900,00**	**0,01%**	**16.631.288,75**	**64,89%**
	911N	**Total**	**25.654.790,00**	**-26.259,00**	**-0,10%**	**25.628.531,00**	**99,90%**	**8.995.342,25**	**35,10%**	**1.900,00**	**0,01%**	**16.631.288,75**	**64,89%**
		10	330.500,00	-133.453,00	-40,38%	197.047,00	59,62%	42.449,76	21,54%	0,00	0,00%	154.597,24	78,46%
		11	968.400,00	-80.478,00	-8,31%	887.922,00	91,69%	232.622,54	26,20%	0,00	0,00%	655.299,46	73,80%
		12	11.245.200,00	55.261,00	0,49%	11.300.461,00	100,49%	4.733.093,73	41,88%	0,00	0,00%	6.567.367,27	58,12%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	7.529,27	28,40%	0,00	0,00%	18.978,73	71,60%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	2.988,02	13,06%	0,00	0,00%	19.893,98	86,94%
		16	5.127.800,00	132.866,00	2,59%	5.260.666,00	102,59%	1.441.671,76	27,40%	1.900,00	0,04%	3.817.094,24	72,56%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	2.475.142,17	31,44%	0,00	0,00%	5.398.057,83	68,56%
		18	60.300,00	-455,00	-0,75%	59.845,00	99,25%	59.845,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**2.789.731,41**	**35,98%**	**18.060,49**	**0,23%**	**4.946.466,58**	**63,79%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**2.789.731,41**	**35,98%**	**18.060,49**	**0,23%**	**4.946.466,58**	**63,79%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	246.968,89	35,13%	0,00	0,00%	456.093,33	64,87%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	274.054,21	44,00%	0,00	0,00%	348.795,79	56,00%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	1.791.689,63	35,86%	0,00	0,00%	3.204.715,63	64,14%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	46.202,03	28,14%	0,00	0,00%	117.967,97	71,86%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	360.031,29	31,90%	18.060,49	1,60%	750.479,22	66,50%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	70.785,36	50,85%	0,00	0,00%	68.414,64	49,15%
03	**Total**		**1.531.661,00**	**87.393,38**	**5,71%**	**1.619.054,38**	**105,71%**	**604.764,59**	**37,35%**	**0,00**	**0,00%**	**1.014.289,79**	**62,65%**
	912M	**Total**	**1.531.661,00**	**87.393,38**	**5,71%**	**1.619.054,38**	**105,71%**	**604.764,59**	**37,35%**	**0,00**	**0,00%**	**1.014.289,79**	**62,65%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	41.480,79	24,10%	0,00	0,00%	130.655,21	75,90%
		11	530.608,00	980,00	0,18%	531.588,00	100,18%	187.198,32	35,21%	0,00	0,00%	344.389,68	64,79%
		12	561.447,00	68.696,23	12,24%	630.143,23	112,24%	296.466,73	47,05%	0,00	0,00%	333.676,50	52,95%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	2.629,69	23,14%	0,00	0,00%	8.736,31	76,86%
		16	242.656,00	17.717,15	7,30%	260.373,15	107,30%	73.626,01	28,28%	0,00	0,00%	186.747,14	71,72%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	3.363,05	25,01%	0,00	0,00%	10.084,95	74,99%
04	**Total**		**77.278.875,00**	**4.096.458,87**	**5,30%**	**81.375.333,87**	**105,30%**	**27.877.332,85**	**34,26%**	**965.567,26**	**1,19%**	**52.532.433,76**	**64,56%**
	331M	**Total**	**13.725.496,00**	**1.467.527,88**	**10,69%**	**15.193.023,88**	**110,69%**	**4.839.679,30**	**31,85%**	**175.619,86**	**1,16%**	**10.177.724,72**	**66,99%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	55.761,99	21,91%	0,00	0,00%	198.759,01	78,09%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	27.825,06	20,06%	0,00	0,00%	110.914,94	79,94%
		12	8.743.210,00	681.821,15	7,80%	9.425.031,15	107,80%	3.570.774,82	37,89%	0,00	0,00%	5.854.256,33	62,11%
		13	1.777.227,00	20.388,80	1,15%	1.797.615,80	101,15%	646.457,92	35,96%	30.885,10	1,72%	1.120.272,78	62,32%
		14	13.237,00	8.700,00	65,72%	21.937,00	165,72%	265,00	1,21%	6.466,71	29,48%	15.205,29	69,31%
		15	142.874,00	65.627,22	45,93%	208.501,22	145,93%	44.464,97	21,33%	0,00	0,00%	164.036,25	78,67%
		16	2.629.879,00	690.990,71	26,27%	3.320.869,71	126,27%	488.621,92	14,71%	138.268,05	4,16%	2.693.979,74	81,12%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	5.507,62	21,34%	0,00	0,00%	20.300,38	78,66%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**1.636.013,87**	**36,31%**	**0,00**	**0,00%**	**2.869.296,26**	**63,69%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	1.191.966,15	37,74%	0,00	0,00%	1.966.114,78	62,26%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	155.945,05	34,12%	0,00	0,00%	301.161,95	65,88%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	288.102,67	32,37%	0,00	0,00%	602.019,53	67,63%
	332B	**Total**	**23.629.876,00**	**436.216,44**	**1,85%**	**24.066.092,44**	**101,85%**	**9.220.013,06**	**38,31%**	**9.135,93**	**0,04%**	**14.836.943,45**	**61,65%**
		12	14.673.260,00	373.640,93	2,55%	15.046.900,93	102,55%	6.303.468,63	41,89%	7.071,38	0,05%	8.736.360,92	58,06%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-62.472,74	-1,59%	3.873.233,26	98,41%	1.361.555,16	35,15%	0,00	0,00%	2.511.678,10	64,85%
		16	5.020.910,00	125.048,25	2,49%	5.145.958,25	102,49%	1.554.989,27	30,22%	2.064,55	0,04%	3.588.904,43	69,74%
	333A	**Total**	**4.522.015,00**	**210.199,79**	**4,65%**	**4.732.214,79**	**104,65%**	**1.586.458,04**	**33,52%**	**4.026,12**	**0,09%**	**3.141.730,63**	**66,39%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	15.255,06	23,12%	0,00	0,00%	50.737,94	76,88%
		12	2.314.152,00	312.945,56	13,52%	2.627.097,56	113,52%	1.081.966,40	41,18%	0,00	0,00%	1.545.131,16	58,82%
		13	1.345.482,00	-143.548,55	-10,67%	1.201.933,45	89,33%	298.202,26	24,81%	2.994,21	0,25%	900.736,98	74,94%
		16	796.388,00	40.802,78	5,12%	837.190,78	105,12%	191.034,32	22,82%	1.031,91	0,12%	645.124,55	77,06%
	334A	**Total**	**3.483.179,00**	**228.316,42**	**6,55%**	**3.711.495,42**	**106,55%**	**999.564,00**	**26,93%**	**90.461,67**	**2,44%**	**2.621.469,75**	**70,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	13.525,77	16,40%	0,00	0,00%	68.966,23	83,60%
		12	2.703.680,00	192.889,20	7,13%	2.896.569,20	107,13%	879.826,65	30,37%	78.233,29	2,70%	1.938.509,26	66,92%
		13	165.146,00	-10.755,22	-6,51%	154.390,78	93,49%	47.548,25	30,80%	0,00	0,00%	106.842,53	69,20%
		15	2.900,00	-2.900,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.082,44	9,28%	578.043,44	109,28%	58.663,33	10,15%	12.228,38	2,12%	507.151,73	87,74%
	336A	**Total**	**14.893.242,00**	**717.936,52**	**4,82%**	**15.611.178,52**	**104,82%**	**5.485.546,50**	**35,14%**	**79.066,11**	**0,51%**	**10.046.565,91**	**64,35%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	4.591.214,00	571.942,28	12,46%	5.163.156,28	112,46%	2.112.437,14	40,91%	60.570,40	1,17%	2.990.148,74	57,91%
		13	7.026.082,00	-424,39	-0,01%	7.025.657,61	99,99%	2.438.709,46	34,71%	0,00	0,00%	4.586.948,15	65,29%
		15	8.521,00	-8.521,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	154.939,63	4,86%	3.339.872,63	104,86%	915.330,32	27,41%	18.495,71	0,55%	2.406.046,60	72,04%
	337C	**Total**	**5.514.922,00**	**211.160,82**	**3,83%**	**5.726.082,82**	**103,83%**	**2.039.607,41**	**35,62%**	**159.651,98**	**2,79%**	**3.526.823,43**	**61,59%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	13.525,37	16,40%	0,00	0,00%	68.966,23	83,60%
		12	3.857.488,00	432.935,60	11,22%	4.290.423,60	111,22%	1.668.815,63	38,90%	124.567,54	2,90%	2.497.040,43	58,20%
		13	586.333,00	-193.427,83	-32,99%	392.905,17	67,01%	92.011,93	23,42%	0,00	0,00%	300.893,24	76,58%
		15	3.408,00	-3.408,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	41.054,45	4,47%	960.262,45	104,47%	265.254,48	27,62%	35.084,44	3,65%	659.923,53	68,72%
	432A	**Total**	**7.226.773,00**	**603.162,87**	**8,35%**	**7.829.935,87**	**108,35%**	**2.070.450,67**	**26,44%**	**447.605,59**	**5,72%**	**5.311.879,61**	**67,84%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.075,81	19,49%	0,00	0,00%	66.416,19	80,51%
		12	5.631.898,00	392.988,35	6,98%	6.024.886,35	106,98%	1.795.851,76	29,81%	343.505,26	5,70%	3.885.529,33	64,49%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	83.891,64	24,03%	0,00	0,00%	265.290,36	75,97%
		15	30.437,00	-30.437,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	240.611,52	21,24%	1.373.375,52	121,24%	174.631,46	12,72%	104.100,33	7,58%	1.094.643,73	79,70%
07	**Total**		**12.285.632,00**	**1.164.916,70**	**9,48%**	**13.450.548,70**	**109,48%**	**5.485.256,92**	**40,78%**	**221.144,63**	**1,64%**	**7.744.147,15**	**57,57%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**1.193.013,20**	**34,21%**	**0,00**	**0,00%**	**2.294.263,03**	**65,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.343.656,00	265.240,78	11,32%	2.608.896,78	111,32%	814.048,55	31,20%	0,00	0,00%	1.794.848,23	68,80%
		13	92.010,00	17.012,55	18,49%	109.022,55	118,49%	39.106,56	35,87%	0,00	0,00%	69.915,99	64,13%
		15	25.176,00	28.457,61	113,03%	53.633,61	213,03%	9.066,71	16,90%	0,00	0,00%	44.566,90	83,10%
		16	578.741,00	54.490,29	9,42%	633.231,29	109,42%	311.721,80	49,23%	0,00	0,00%	321.509,49	50,77%
	928N	**Total**	**2.538.826,00**	**2.992,90**	**0,12%**	**2.541.818,90**	**100,12%**	**1.491.143,23**	**58,66%**	**0,00**	**0,00%**	**1.050.675,67**	**41,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	1.606.780,00	28.961,31	1,80%	1.635.741,31	101,80%	1.073.907,50	65,65%	0,00	0,00%	561.833,81	34,35%
		13	290.705,00	25.099,78	8,63%	315.804,78	108,63%	83.395,25	26,41%	0,00	0,00%	232.409,53	73,59%
		15	0,00	10.420,00	100,00%	10.420,00	0	2.630,62	25,25%	0,00	0,00%	7.789,38	74,75%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	-61.488,19	-11,00%	497.360,81	89,00%	312.140,28	62,76%	0,00	0,00%	185.220,53	37,24%
	942M	**Total**	**6.624.731,00**	**796.722,57**	**12,03%**	**7.421.453,57**	**112,03%**	**2.801.100,49**	**37,74%**	**221.144,63**	**2,98%**	**4.399.208,45**	**59,28%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	58.836,60	23,12%	0,00	0,00%	195.684,40	76,88%
		11	138.740,00	22.777,00	16,42%	161.517,00	116,42%	50.174,88	31,06%	0,00	0,00%	111.342,12	68,94%
		12	4.762.562,00	261.831,75	5,50%	5.024.393,75	105,50%	2.001.651,08	39,84%	95.706,15	1,90%	2.927.036,52	58,26%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	164.354,38	40,26%	0,00	0,00%	243.885,98	59,74%
		15	53.494,00	-12.208,95	-22,82%	41.285,05	77,18%	8.353,90	20,23%	0,00	0,00%	32.931,15	79,77%
		16	981.936,00	523.752,41	53,34%	1.505.688,41	153,34%	511.760,85	33,99%	125.438,48	8,33%	868.489,08	57,68%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	5.968,80	23,13%	0,00	0,00%	19.839,20	76,87%
11	**Total**		**430.942.257,00**	**20.006.667,50**	**4,64%**	**450.948.924,50**	**104,64%**	**125.180.176,23**	**27,76%**	**867.587,85**	**0,19%**	**324.901.160,42**	**72,05%**
	112A	**Total**	**3.128.130,00**	**93.191,91**	**2,98%**	**3.221.321,91**	**102,98%**	**1.107.124,85**	**34,37%**	**0,00**	**0,00%**	**2.114.197,06**	**65,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.561.089,00	-123.007,29	-4,80%	2.438.081,71	95,20%	884.828,92	36,29%	0,00	0,00%	1.553.252,79	63,71%
		13	210.378,00	-40.388,02	-19,20%	169.989,98	80,80%	64.816,49	38,13%	0,00	0,00%	105.173,49	61,87%
		16	274.171,00	256.587,22	93,59%	530.758,22	193,59%	138.409,86	26,08%	0,00	0,00%	392.348,36	73,92%
	112B	**Total**	**8.956.320,00**	**1.221.052,11**	**13,63%**	**10.177.372,11**	**113,63%**	**4.033.735,54**	**39,63%**	**0,00**	**0,00%**	**6.143.636,57**	**60,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	6.508.275,00	948.268,89	14,57%	7.456.543,89	114,57%	2.904.432,78	38,95%	0,00	0,00%	4.552.111,11	61,05%
		13	656.931,00	-30.400,40	-4,63%	626.530,60	95,37%	234.494,27	37,43%	0,00	0,00%	392.036,33	62,57%
		16	1.708.622,00	303.183,62	17,74%	2.011.805,62	117,74%	875.738,91	43,53%	0,00	0,00%	1.136.066,71	56,47%
	112C	**Total**	**347.482.888,00**	**14.325.289,90**	**4,12%**	**361.808.177,90**	**104,12%**	**95.720.584,95**	**26,46%**	**0,00**	**0,00%**	**266.087.592,95**	**73,54%**
		12	266.842.509,00	10.979.539,89	4,11%	277.822.048,89	104,11%	79.082.632,75	28,47%	0,00	0,00%	198.739.416,14	71,53%
		13	14.134.237,00	-1.371.352,20	-9,70%	12.762.884,80	90,30%	3.378.061,08	26,47%	0,00	0,00%	9.384.823,72	73,53%
		14	9.083.619,00	3.180.000,00	35,01%	12.263.619,00	135,01%	2.583.354,37	21,07%	0,00	0,00%	9.680.264,63	78,93%
		15	7.979.467,00	295.000,00	3,70%	8.274.467,00	103,70%	1.929.141,66	23,31%	0,00	0,00%	6.345.325,34	76,69%
		16	39.535.033,00	8.045.032,23	20,35%	47.580.065,23	120,35%	5.642.302,11	11,86%	0,00	0,00%	41.937.763,12	88,14%
		18	9.908.023,00	-6.802.930,02	-68,66%	3.105.092,98	31,34%	3.105.092,98	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**1.725.406,49**	**12,82%**	**15.181.958,49**	**112,82%**	**4.204.452,43**	**27,69%**	**46.073,84**	**0,30%**	**10.931.432,22**	**72,00%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	990.759,00	172.036,03	17,36%	1.162.795,03	117,36%	478.388,11	41,14%	0,00	0,00%	684.406,92	58,86%
		13	9.619.725,00	161.664,67	1,68%	9.781.389,67	101,68%	2.664.524,08	27,24%	35.717,27	0,37%	7.081.148,32	72,39%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	2.629,69	23,14%	0,00	0,00%	8.736,31	76,86%
		16	2.752.210,00	1.391.705,79	50,57%	4.143.915,79	150,57%	1.039.840,97	25,09%	10.356,57	0,25%	3.093.718,25	74,66%
	921Q	**Total**	**4.159.673,00**	**547.308,65**	**13,16%**	**4.706.981,65**	**113,16%**	**1.452.893,90**	**30,87%**	**0,00**	**0,00%**	**3.254.087,75**	**69,13%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	15.934,24	20,23%	0,00	0,00%	62.811,76	79,77%
		12	3.002.842,00	324.374,84	10,80%	3.327.216,84	110,80%	1.089.211,54	32,74%	0,00	0,00%	2.238.005,30	67,26%
		13	476.346,00	-150.673,54	-31,63%	325.672,46	68,37%	112.501,75	34,54%	0,00	0,00%	213.170,71	65,46%
		16	519.247,00	373.607,35	71,95%	892.854,35	171,95%	216.176,79	24,21%	0,00	0,00%	676.677,56	75,79%
	921R	**Total**	**5.688.155,00**	**130.655,27**	**2,30%**	**5.818.810,27**	**102,30%**	**2.500.863,62**	**42,98%**	**0,00**	**0,00%**	**3.317.946,65**	**57,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	1.728.696,00	188.682,50	10,91%	1.917.378,50	110,91%	995.807,64	51,94%	0,00	0,00%	921.570,86	48,06%
		13	2.712.538,00	-119.818,48	-4,42%	2.592.719,52	95,58%	1.198.851,08	46,24%	0,00	0,00%	1.393.868,44	53,76%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	2.629,69	23,14%	0,00	0,00%	8.736,31	76,86%
		16	1.153.063,00	61.791,25	5,36%	1.214.854,25	105,36%	284.505,63	23,42%	0,00	0,00%	930.348,62	76,58%
	921S	**Total**	**9.083.395,00**	**204.716,43**	**2,25%**	**9.288.111,43**	**102,25%**	**2.920.679,67**	**31,45%**	**0,00**	**0,00%**	**6.367.431,76**	**68,55%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	19.304,86	22,82%	0,00	0,00%	65.284,14	77,18%
		12	7.796.926,00	-268.150,17	-3,44%	7.528.775,83	96,56%	2.599.773,92	34,53%	0,00	0,00%	4.929.001,91	65,47%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	35.913,89	40,68%	0,00	0,00%	52.377,11	59,32%
		15	0,00	418.602,72	100,00%	418.602,72	0	20.549,90	4,91%	0,00	0,00%	398.052,82	95,09%
		16	1.113.589,00	54.263,88	4,87%	1.167.852,88	104,87%	245.137,10	20,99%	0,00	0,00%	922.715,78	79,01%
	921T	**Total**	**3.469.636,00**	**260.823,49**	**7,52%**	**3.730.459,49**	**107,52%**	**1.233.439,33**	**33,06%**	**0,00**	**0,00%**	**2.497.020,16**	**66,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.713.260,00	205.271,23	7,57%	2.918.531,23	107,57%	1.005.245,78	34,44%	0,00	0,00%	1.913.285,45	65,56%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	45.372,26	39,66%	0,00	0,00%	69.022,74	60,34%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	163.751,71	26,62%	0,00	0,00%	451.289,55	73,38%
	921U	**Total**	**2.395.802,00**	**194.564,76**	**8,12%**	**2.590.366,76**	**108,12%**	**896.515,52**	**34,61%**	**0,00**	**0,00%**	**1.693.851,24**	**65,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	1.670.380,00	150.162,34	8,99%	1.820.542,34	108,99%	659.868,97	36,25%	0,00	0,00%	1.160.673,37	63,75%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	79.916,50	33,68%	0,00	0,00%	157.338,76	66,32%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	137.660,47	30,59%	0,00	0,00%	312.416,69	69,41%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**622.761,73**	**42,18%**	**0,00**	**0,00%**	**853.606,20**	**57,82%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	525.721,59	42,19%	0,00	0,00%	720.464,33	57,81%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	97.040,14	42,16%	0,00	0,00%	133.141,87	57,84%
	924M	**Total**	**22.886.217,00**	**1.451.831,96**	**6,34%**	**24.338.048,96**	**106,34%**	**7.199.379,03**	**29,58%**	**821.514,01**	**3,38%**	**16.317.155,92**	**67,04%**
		10	737.168,00	82.904,28	11,25%	820.072,28	111,25%	223.079,45	27,20%	0,00	0,00%	596.992,83	72,80%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	82.784,63	24,14%	0,00	0,00%	260.147,37	75,86%
		12	15.152.224,00	112.910,45	0,75%	15.265.134,45	100,75%	4.714.773,73	30,89%	569.275,31	3,73%	9.981.085,41	65,38%
		13	2.460.420,00	-259.165,24	-10,53%	2.201.254,76	89,47%	671.716,74	30,52%	0,97	0,00%	1.529.537,05	69,48%
		15	191.052,00	33.858,78	17,72%	224.910,78	117,72%	44.588,52	19,82%	0,00	0,00%	180.322,26	80,18%
		16	3.938.542,00	1.481.323,69	37,61%	5.419.865,69	137,61%	1.447.699,37	26,71%	252.237,73	4,65%	3.719.928,59	68,64%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	14.736,59	23,07%	0,00	0,00%	49.142,41	76,93%
	942N	**Total**	**4.555.053,00**	**-290.910,69**	**-6,39%**	**4.264.142,31**	**93,61%**	**1.725.794,38**	**40,47%**	**0,00**	**0,00%**	**2.538.347,93**	**59,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.418.029,00	-233.814,77	-6,84%	3.184.214,23	93,16%	1.362.468,01	42,79%	0,00	0,00%	1.821.746,22	57,21%
		13	296.249,00	-51.802,03	-17,49%	244.446,97	82,51%	75.816,29	31,02%	0,00	0,00%	168.630,68	68,98%
		16	758.283,00	-5.293,89	-0,70%	752.989,11	99,30%	268.440,50	35,65%	0,00	0,00%	484.548,61	64,35%
	942O	**Total**	**4.230.603,00**	**116.202,29**	**2,75%**	**4.346.805,29**	**102,75%**	**1.561.951,28**	**35,93%**	**0,00**	**0,00%**	**2.784.854,01**	**64,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.190.317,00	191.962,22	6,02%	3.382.279,22	106,02%	1.190.499,75	35,20%	0,00	0,00%	2.191.779,47	64,80%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	25.460,68	37,28%	0,00	0,00%	42.831,20	62,72%
		16	849.906,00	-36.163,81	-4,26%	813.742,19	95,74%	326.921,27	40,18%	0,00	0,00%	486.820,92	59,82%
12	**Total**		**134.864.248,00**	**13.316.820,34**	**9,87%**	**148.181.068,34**	**109,87%**	**55.809.849,91**	**37,66%**	**2.200.912,25**	**1,49%**	**90.170.306,18**	**60,85%**
	241N	**Total**	**4.615.231,00**	**2.011.911,51**	**43,59%**	**6.627.142,51**	**143,59%**	**2.364.488,42**	**35,68%**	**542.233,91**	**8,18%**	**3.720.420,18**	**56,14%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.081.488,00	1.583.457,28	51,39%	4.664.945,28	151,39%	1.768.666,36	37,91%	542.233,91	11,62%	2.354.045,01	50,46%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	688.917,00	-36.958,75	-5,36%	651.958,25	94,64%	221.083,05	33,91%	0,00	0,00%	430.875,20	66,09%
		16	762.334,00	465.412,98	61,05%	1.227.746,98	161,05%	355.669,43	28,97%	0,00	0,00%	872.077,55	71,03%
	422B	**Total**	**5.173.200,00**	**571.050,90**	**11,04%**	**5.744.250,90**	**111,04%**	**1.951.898,85**	**33,98%**	**0,00**	**0,00%**	**3.792.352,05**	**66,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	4.301.773,00	-166,74	0,00%	4.301.606,26	100,00%	1.556.784,78	36,19%	0,00	0,00%	2.744.821,48	63,81%
		13	298.804,00	-12.745,26	-4,27%	286.058,74	95,73%	102.882,02	35,97%	0,00	0,00%	183.176,72	64,03%
		16	490.131,00	583.962,90	119,14%	1.074.093,90	219,14%	273.162,47	25,43%	0,00	0,00%	800.931,43	74,57%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**1.180.834,67**	**39,34%**	**0,00**	**0,00%**	**1.820.787,26**	**60,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.255.601,00	140.960,11	6,25%	2.396.561,11	106,25%	974.364,75	40,66%	0,00	0,00%	1.422.196,36	59,34%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.266,68	66,99%	0,00	0,00%	4.566,88	33,01%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	178.133,66	35,02%	0,00	0,00%	330.601,60	64,98%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**1.117.706,72**	**46,36%**	**0,00**	**0,00%**	**1.293.261,62**	**53,64%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	802.372,32	46,55%	0,00	0,00%	921.346,63	53,45%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	39.375,44	31,68%	0,00	0,00%	84.915,56	68,32%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	256.889,38	53,47%	0,00	0,00%	223.577,01	46,53%
	463A	**Total**	**731.746,00**	**287.316,13**	**39,26%**	**1.019.062,13**	**139,26%**	**331.297,36**	**32,51%**	**169.132,57**	**16,60%**	**518.632,20**	**50,89%**
		12	640.755,00	216.279,13	33,75%	857.034,13	133,75%	240.358,47	28,05%	169.132,57	19,73%	447.543,09	52,22%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	71.037,00	99,14%	142.693,00	199,14%	71.603,89	50,18%	0,00	0,00%	71.089,11	49,82%
	492A	**Total**	**5.254.903,00**	**297.324,19**	**5,66%**	**5.552.227,19**	**105,66%**	**2.324.550,92**	**41,87%**	**0,00**	**0,00%**	**3.227.676,27**	**58,13%**
		12	3.938.789,00	265.318,30	6,74%	4.204.107,30	106,74%	1.885.854,78	44,86%	0,00	0,00%	2.318.252,52	55,14%
		13	389.646,00	-40.126,16	-10,30%	349.519,84	89,70%	130.727,98	37,40%	0,00	0,00%	218.791,86	62,60%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	71.348,05	7,70%	997.816,05	107,70%	307.967,95	30,86%	0,00	0,00%	689.848,10	69,14%
	492B	**Total**	**1.639.437,00**	**135.033,19**	**8,24%**	**1.774.470,19**	**108,24%**	**653.400,00**	**36,82%**	**0,00**	**0,00%**	**1.121.070,19**	**63,18%**
		12	1.137.614,00	29.280,92	2,57%	1.166.894,92	102,57%	486.067,43	41,65%	0,00	0,00%	680.827,49	58,35%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	89.063,23	32,36%	0,00	0,00%	186.143,77	67,64%
		16	226.616,00	105.752,27	46,67%	332.368,27	146,67%	78.269,34	23,55%	0,00	0,00%	254.098,93	76,45%
	921M	**Total**	**8.297.838,00**	**1.358.072,57**	**16,37%**	**9.655.910,57**	**116,37%**	**4.178.951,28**	**43,28%**	**0,00**	**0,00%**	**5.476.959,29**	**56,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	6.606.227,00	1.015.876,49	15,38%	7.622.103,49	115,38%	3.449.169,86	45,25%	0,00	0,00%	4.172.933,63	54,75%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	257.004,05	62,11%	0,00	0,00%	156.804,95	37,89%
		15	0,00	47.258,29	100,00%	47.258,29	0	0,14	0,00%	0,00	0,00%	47.258,15	100,00%
		16	1.195.310,00	294.937,79	24,67%	1.490.247,79	124,67%	453.707,65	30,45%	0,00	0,00%	1.036.540,14	69,55%
	921N	**Total**	**17.292.896,00**	**824.653,60**	**4,77%**	**18.117.549,60**	**104,77%**	**7.135.171,11**	**39,38%**	**774.711,75**	**4,28%**	**10.207.666,74**	**56,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	9.223.728,00	414.536,85	4,49%	9.638.264,85	104,49%	3.795.789,69	39,38%	73.959,10	0,77%	5.768.516,06	59,85%
		13	912.495,00	-44.850,14	-4,92%	867.644,86	95,08%	343.859,62	39,63%	0,00	0,00%	523.785,24	60,37%
		16	7.074.181,00	454.966,89	6,43%	7.529.147,89	106,43%	2.976.452,22	39,53%	700.752,65	9,31%	3.851.943,02	51,16%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**861.141,51**	**56,09%**	**0,00**	**0,00%**	**674.091,83**	**43,91%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	798.383,03	58,88%	0,00	0,00%	557.467,57	41,12%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	62.758,48	34,99%	0,00	0,00%	116.624,26	65,01%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**2.912.388,92**	**38,73%**	**0,00**	**0,00%**	**4.607.351,12**	**61,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	2.568.429,59	41,04%	0,00	0,00%	3.689.493,07	58,96%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	115.951,36	66,14%	0,00	0,00%	59.358,84	33,86%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	208.938,39	20,81%	0,00	0,00%	795.076,79	79,19%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**823.721,65**	**33,92%**	**0,00**	**0,00%**	**1.604.880,98**	**66,08%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	612.227,78	33,08%	0,00	0,00%	1.238.409,24	66,92%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	80.867,89	49,36%	0,00	0,00%	82.952,05	50,64%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	130.625,98	31,54%	0,00	0,00%	283.519,69	68,46%
	923M	**Total**	**13.712.743,00**	**1.367.400,64**	**9,97%**	**15.080.143,64**	**109,97%**	**4.805.364,54**	**31,87%**	**709.469,53**	**4,70%**	**9.565.309,57**	**63,43%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	78.390,64	23,12%	0,00	0,00%	260.719,36	76,88%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	63.732,59	40,27%	0,00	0,00%	94.516,41	59,73%
		12	8.500.786,00	379.480,96	4,46%	8.880.266,96	104,46%	3.444.349,47	38,79%	360.387,09	4,06%	5.075.530,40	57,16%
		13	1.857.055,00	-10.163,26	-0,55%	1.846.891,74	99,45%	837.740,81	45,36%	1.183,00	0,06%	1.007.967,93	54,58%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	21.233,94	25,06%	63.492,06	74,94%
		15	202.764,00	98.760,05	48,71%	301.524,05	148,71%	26.615,16	8,83%	26.240,91	8,70%	248.667,98	82,47%
		16	2.506.174,00	899.322,89	35,88%	3.405.496,89	135,88%	339.761,91	9,98%	300.424,59	8,82%	2.765.310,39	81,20%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	14.773,96	23,13%	0,00	0,00%	49.105,04	76,87%
	931M	**Total**	**4.936.923,00**	**475.221,11**	**9,63%**	**5.412.144,11**	**109,63%**	**2.031.133,84**	**37,53%**	**0,00**	**0,00%**	**3.381.010,27**	**62,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.695.003,00	398.591,15	10,79%	4.093.594,15	110,79%	1.582.204,70	38,65%	0,00	0,00%	2.511.389,45	61,35%
		13	354.962,00	-17.653,25	-4,97%	337.308,75	95,03%	178.666,54	52,97%	0,00	0,00%	158.642,21	47,03%
		16	804.466,00	94.283,21	11,72%	898.749,21	111,72%	251.193,02	27,95%	0,00	0,00%	647.556,19	72,05%
	931N	**Total**	**5.318.360,00**	**627.600,56**	**11,80%**	**5.945.960,56**	**111,80%**	**1.993.208,61**	**33,52%**	**0,00**	**0,00%**	**3.952.751,95**	**66,48%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	19.554,04	23,12%	0,00	0,00%	65.034,96	76,88%
		12	4.431.449,00	339.978,76	7,67%	4.771.427,76	107,67%	1.703.670,19	35,71%	0,00	0,00%	3.067.757,57	64,29%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	29.029,18	25,55%	0,00	0,00%	84.568,82	74,45%
		15	0,00	124.777,46	100,00%	124.777,46	0	0,00	0,00%	0,00	0,00%	124.777,46	100,00%
		16	688.724,00	162.844,34	23,64%	851.568,34	123,64%	240.955,20	28,30%	0,00	0,00%	610.613,14	71,70%
	931P	**Total**	**26.400.940,00**	**2.634.653,20**	**9,98%**	**29.035.593,20**	**109,98%**	**9.563.630,36**	**32,94%**	**5.364,49**	**0,02%**	**19.466.598,35**	**67,04%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	19.554,04	23,12%	0,00	0,00%	65.034,96	76,88%
		12	22.071.312,00	418.435,80	1,90%	22.489.747,80	101,90%	7.905.115,60	35,15%	0,00	0,00%	14.584.632,20	64,85%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	189.882,58	51,22%	0,00	0,00%	180.844,42	48,78%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	1.449.078,14	32,71%	0,00	0,00%	2.980.853,26	67,29%
	932M	**Total**	**25.950.489,00**	**1.369.958,46**	**5,28%**	**27.320.447,46**	**105,28%**	**11.580.961,15**	**42,39%**	**0,00**	**0,00%**	**15.739.486,31**	**57,61%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	20.102.180,00	1.081.746,62	5,38%	21.183.926,62	105,38%	9.683.037,76	45,71%	0,00	0,00%	11.500.888,86	54,29%
		13	1.711.954,00	-27.180,04	-1,59%	1.684.773,96	98,41%	635.930,63	37,75%	0,00	0,00%	1.048.843,33	62,25%
		15	1.459,00	198,00	13,57%	1.657,00	113,57%	1.459,38	88,07%	0,00	0,00%	197,62	11,93%
		16	4.052.404,00	315.193,88	7,78%	4.367.597,88	107,78%	1.241.463,80	28,42%	0,00	0,00%	3.126.134,08	71,58%
14	**Total**		**86.479.903,00**	**4.990.412,41**	**5,77%**	**91.470.315,41**	**105,77%**	**34.451.513,94**	**37,66%**	**1.249.171,25**	**1,37%**	**55.769.630,22**	**60,97%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	261A	**Total**	**14.824.016,00**	**1.283.844,14**	**8,66%**	**16.107.860,14**	**108,66%**	**5.452.967,65**	**33,85%**	**843.552,15**	**5,24%**	**9.811.340,34**	**60,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	9.895.699,00	954.576,90	9,65%	10.850.275,90	109,65%	3.551.057,98	32,73%	843.160,57	7,77%	6.456.057,35	59,50%
		13	2.087.653,00	-159.581,55	-7,64%	1.928.071,45	92,36%	893.533,53	46,34%	0,00	0,00%	1.034.537,92	53,66%
		15	54.237,00	52.026,00	95,92%	106.263,00	195,92%	1.868,41	1,76%	391,58	0,37%	104.003,01	97,87%
		16	2.703.935,00	436.822,79	16,16%	3.140.757,79	116,16%	987.438,15	31,44%	0,00	0,00%	2.153.319,64	68,56%
	261B	**Total**	**29.985.181,00**	**1.011.246,89**	**3,37%**	**30.996.427,89**	**103,37%**	**11.356.405,03**	**36,64%**	**0,00**	**0,00%**	**19.640.022,86**	**63,36%**
		10	280.472,00	1.405,00	0,50%	281.877,00	100,50%	66.240,76	23,50%	0,00	0,00%	215.636,24	76,50%
		12	13.259.170,00	1.182.222,18	8,92%	14.441.392,18	108,92%	5.981.827,96	41,42%	0,00	0,00%	8.459.564,22	58,58%
		13	9.630.919,00	-801.535,89	-8,32%	8.829.383,11	91,68%	2.871.261,53	32,52%	0,00	0,00%	5.958.121,58	67,48%
		15	55.068,00	44.080,00	80,05%	99.148,00	180,05%	23.998,12	24,20%	0,00	0,00%	75.149,88	75,80%
		16	6.759.552,00	585.075,60	8,66%	7.344.627,60	108,66%	2.413.076,66	32,85%	0,00	0,00%	4.931.550,94	67,15%
	451M	**Total**	**12.063.902,00**	**1.532.315,80**	**12,70%**	**13.596.217,80**	**112,70%**	**5.199.493,55**	**38,24%**	**230.550,95**	**1,70%**	**8.166.173,30**	**60,06%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	61.822,05	24,29%	0,00	0,00%	192.698,95	75,71%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	37.731,22	21,45%	0,00	0,00%	138.151,78	78,55%
		12	7.819.056,00	896.188,13	11,46%	8.715.244,13	111,46%	3.570.835,39	40,97%	160.960,00	1,85%	4.983.448,74	57,18%
		13	984.566,00	25.456,32	2,59%	1.010.022,32	102,59%	307.926,73	30,49%	13.013,66	1,29%	689.081,93	68,22%
		15	164.411,00	57.305,00	34,85%	221.716,00	134,85%	79.453,98	35,84%	16,01	0,01%	142.246,01	64,16%
		16	2.639.657,00	553.366,35	20,96%	3.193.023,35	120,96%	1.135.755,38	35,57%	56.561,28	1,77%	2.000.706,69	62,66%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	5.968,80	23,13%	0,00	0,00%	19.839,20	76,87%
	453A	**Total**	**11.525.852,00**	**14.680,85**	**0,13%**	**11.540.532,85**	**100,13%**	**4.778.167,67**	**41,40%**	**10.222,86**	**0,09%**	**6.752.142,32**	**58,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	5.329.278,00	162.203,48	3,04%	5.491.481,48	103,04%	2.671.412,50	48,65%	0,00	0,00%	2.820.068,98	51,35%
		13	3.887.945,00	-220.290,77	-5,67%	3.667.654,23	94,33%	1.404.282,37	38,29%	10.222,86	0,28%	2.253.149,00	61,43%
		16	2.226.137,00	72.768,14	3,27%	2.298.905,14	103,27%	683.403,22	29,73%	0,00	0,00%	1.615.501,92	70,27%
	453B	**Total**	**3.107.664,00**	**273.949,53**	**8,82%**	**3.381.613,53**	**108,82%**	**1.153.848,11**	**34,12%**	**44.490,90**	**1,32%**	**2.183.274,52**	**64,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.086.115,00	239.028,11	11,46%	2.325.143,11	111,46%	848.552,25	36,49%	44.472,18	1,91%	1.432.118,68	61,59%
		13	302.003,00	-37.331,77	-12,36%	264.671,23	87,64%	36.856,13	13,93%	0,00	0,00%	227.815,10	86,07%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	8.925,06	41,57%	18,72	0,09%	12.525,22	58,34%
		16	615.585,00	72.253,19	11,74%	687.838,19	111,74%	240.445,09	34,96%	0,00	0,00%	447.393,10	65,04%
	453M	**Total**	**5.421.094,00**	**478.813,88**	**8,83%**	**5.899.907,88**	**108,83%**	**2.354.861,17**	**39,91%**	**120.354,39**	**2,04%**	**3.424.692,32**	**58,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.390.579,00	218.470,18	6,44%	3.609.049,18	106,44%	1.531.621,87	42,44%	37.462,93	1,04%	2.039.964,38	56,52%
		13	829.071,00	132.870,87	16,03%	961.941,87	116,03%	306.489,52	31,86%	69.356,71	7,21%	586.095,64	60,93%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	4.026,32	40,40%	41,73	0,42%	5.897,95	59,18%
		16	1.108.986,00	127.472,83	11,49%	1.236.458,83	111,49%	493.653,88	39,92%	13.493,02	1,09%	729.311,93	58,98%
	453N	**Total**	**9.552.194,00**	**395.561,32**	**4,14%**	**9.947.755,32**	**104,14%**	**4.155.770,76**	**41,78%**	**0,00**	**0,00%**	**5.791.984,56**	**58,22%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	50.065,16	23,12%	0,00	0,00%	166.510,84	76,88%
		12	3.269.671,00	677.267,07	20,71%	3.946.938,07	120,71%	1.704.457,73	43,18%	0,00	0,00%	2.242.480,34	56,82%
		13	4.178.943,00	-446.118,91	-10,68%	3.732.824,09	89,32%	1.707.972,65	45,76%	0,00	0,00%	2.024.851,44	54,24%
		15	34.798,00	29.409,48	84,51%	64.207,48	184,51%	18.088,64	28,17%	0,00	0,00%	46.118,84	71,83%
		16	1.852.206,00	135.003,68	7,29%	1.987.209,68	107,29%	675.186,58	33,98%	0,00	0,00%	1.312.023,10	66,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	**Total**		**3.089.330.310,00**	**103.354.142,66**	**3,35%**	**3.192.684.452,66**	**103,35%**	**829.852.028,91**	**25,99%**	**1.903.680,37**	**0,06%**	**2.360.928.743,38**	**73,95%**
	321M	**Total**	**78.402.972,00**	**-14.991.384,57**	**-19,12%**	**63.411.587,43**	**80,88%**	**19.885.198,59**	**31,36%**	**1.276.064,26**	**2,01%**	**42.250.324,58**	**66,63%**
		10	918.650,00	-120.417,92	-13,11%	798.232,08	86,89%	178.766,17	22,40%	0,00	0,00%	619.465,91	77,60%
		11	138.740,00	15.500,00	11,17%	154.240,00	111,17%	42.837,60	27,77%	0,00	0,00%	111.402,40	72,23%
		12	47.226.346,00	-2.769.604,65	-5,86%	44.456.741,35	94,14%	13.391.543,29	30,12%	736.189,34	1,66%	30.329.008,72	68,22%
		13	5.961.874,00	-906.375,41	-15,20%	5.055.498,59	84,80%	1.579.359,95	31,24%	241.860,61	4,78%	3.234.278,03	63,98%
		14	55.120,00	62.573,00	113,52%	117.693,00	213,52%	0,00	0,00%	54.464,55	46,28%	63.228,45	53,72%
		15	1.015.535,00	307.786,81	30,31%	1.323.321,81	130,31%	220.577,49	16,67%	0,00	0,00%	1.102.744,32	83,33%
		16	10.953.461,00	500.710,60	4,57%	11.454.171,60	104,57%	4.454.174,76	38,89%	243.549,76	2,13%	6.756.447,08	58,99%
		18	12.133.246,00	-12.081.557,00	-99,57%	51.689,00	0,43%	17.939,33	34,71%	0,00	0,00%	33.749,67	65,29%
	321O	**Total**	**463.155,00**	**28.934,28**	**6,25%**	**492.089,28**	**106,25%**	**176.684,49**	**35,90%**	**0,00**	**0,00%**	**315.404,79**	**64,10%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.569,58	23,58%	0,00	0,00%	63.422,42	76,42%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	98.649,95	30,95%	0,00	0,00%	220.043,20	69,05%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	58.464,96	64,67%	0,00	0,00%	31.939,17	35,33%
	321P	**Total**	**4.788.875,00**	**31.642,95**	**0,66%**	**4.820.517,95**	**100,66%**	**1.694.481,76**	**35,15%**	**164.834,71**	**3,42%**	**2.961.201,48**	**61,43%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.569,58	23,58%	0,00	0,00%	63.422,42	76,42%
		12	3.457.582,00	21.615,19	0,63%	3.479.197,19	100,63%	1.305.254,79	37,52%	164.834,71	4,74%	2.009.107,69	57,75%
		13	416.729,00	-77.228,82	-18,53%	339.500,18	81,47%	51.422,60	15,15%	0,00	0,00%	288.077,58	84,85%
		15	18.470,00	29.885,42	161,81%	48.355,42	261,81%	8.299,24	17,16%	0,00	0,00%	40.056,18	82,84%
		16	813.602,00	56.871,16	6,99%	870.473,16	106,99%	309.935,55	35,61%	0,00	0,00%	560.537,61	64,39%
	322A	**Total**	**1.164.997.924,00**	**36.064.812,55**	**3,10%**	**1.201.062.736,55**	**103,10%**	**310.453.966,70**	**25,85%**	**0,00**	**0,00%**	**890.608.769,85**	**74,15%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.342,26	23,31%	0,00	0,00%	63.649,74	76,69%
		12	974.171.967,00	29.094.316,88	2,99%	1.003.266.283,88	102,99%	258.080.543,68	25,72%	0,00	0,00%	745.185.740,20	74,28%
		13	1.350.483,00	-26.535,71	-1,96%	1.323.947,29	98,04%	491.971,20	37,16%	0,00	0,00%	831.976,09	62,84%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	10.330.335,20	27,94%	0,00	0,00%	26.649.259,80	72,06%
		15	7.410.765,00	1.470,13	0,02%	7.412.235,13	100,02%	7.395.464,37	99,77%	0,00	0,00%	16.770,76	0,23%
		16	145.002.622,00	6.995.061,25	4,82%	151.997.683,25	104,82%	34.136.309,99	22,46%	0,00	0,00%	117.861.373,26	77,54%
	322B	**Total**	**1.236.125.500,00**	**40.313.592,09**	**3,26%**	**1.276.439.092,09**	**103,26%**	**288.298.992,34**	**22,59%**	**50.749,70**	**0,00%**	**988.089.350,05**	**77,41%**
		12	1.041.668.282,00	27.277.128,61	2,62%	1.068.945.410,61	102,62%	249.501.125,48	23,34%	50.749,70	0,00%	819.393.535,43	76,65%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	140.271,28	74,06%	0,00	0,00%	49.123,72	25,94%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	4.746.477,93	27,90%	0,00	0,00%	12.268.063,07	72,10%
		15	6.184,00	8.925,44	144,33%	15.109,44	244,33%	2.634,56	17,44%	0,00	0,00%	12.474,88	82,56%
		16	177.247.098,00	13.027.538,04	7,35%	190.274.636,04	107,35%	33.908.483,09	17,82%	0,00	0,00%	156.366.152,95	82,18%
	322C	**Total**	**2.163.331,00**	**107.596,15**	**4,97%**	**2.270.927,15**	**104,97%**	**764.876,75**	**33,68%**	**50.980,48**	**2,24%**	**1.455.069,92**	**64,07%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.569,58	23,58%	0,00	0,00%	63.422,42	76,42%
		12	1.673.292,00	73.808,84	4,41%	1.747.100,84	104,41%	598.168,42	34,24%	50.980,48	2,92%	1.097.951,94	62,84%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	17.115,75	43,48%	0,00	0,00%	22.246,25	56,52%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	130.023,00	32,39%	0,00	0,00%	271.449,31	67,61%
	322D	**Total**	**0,00**	**796.582,06**	**100,00%**	**796.582,06**	**0**	**473.427,18**	**59,43%**	**0,00**	**0,00%**	**323.154,88**	**40,57%**
		10	0,00	69.243,20	100,00%	69.243,20	0	19.569,42	28,26%	0,00	0,00%	49.673,78	71,74%
		12	0,00	415.809,39	100,00%	415.809,39	0	221.530,88	53,28%	0,00	0,00%	194.278,51	46,72%
		13	0,00	60.787,56	100,00%	60.787,56	0	27.384,91	45,05%	0,00	0,00%	33.402,65	54,95%
		16	0,00	250.741,91	100,00%	250.741,91	0	204.941,97	81,73%	0,00	0,00%	45.799,94	18,27%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322E	**Total**	**99.137.023,00**	**281.299,68**	**0,28%**	**99.418.322,68**	**100,28%**	**27.396.298,43**	**27,56%**	**17.250,97**	**0,02%**	**72.004.773,28**	**72,43%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.569,58	23,58%	0,00	0,00%	63.422,42	76,42%
		12	86.901.742,00	219.849,14	0,25%	87.121.591,14	100,25%	23.811.831,02	27,33%	17.250,97	0,02%	63.292.509,15	72,65%
		13	137.221,00	-29.440,96	-21,46%	107.780,04	78,54%	57.902,61	53,72%	0,00	0,00%	49.877,43	46,28%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	461.394,59	43,65%	0,00	0,00%	595.575,41	56,35%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.487,12	40,99%	0,00	0,00%	3.580,13	59,01%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	3.043.113,51	27,56%	0,00	0,00%	7.999.808,74	72,44%
	322G	**Total**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**	**50.801.769,41**	**44,29%**	**0,00**	**0,00%**	**63.908.752,44**	**55,71%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	45.548.684,68	44,71%	0,00	0,00%	56.322.976,32	55,29%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	112.705,36	80,38%	0,00	0,00%	27.508,64	19,62%
		16	12.986.622,00	-287.975,15	-2,22%	12.698.646,85	97,78%	5.140.379,37	40,48%	0,00	0,00%	7.558.267,48	59,52%
	322O	**Total**	**9.838.064,00**	**195.027,80**	**1,98%**	**10.033.091,80**	**101,98%**	**3.820.651,73**	**38,08%**	**53.664,86**	**0,53%**	**6.158.775,21**	**61,38%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.569,58	23,58%	0,00	0,00%	63.422,42	76,42%
		12	8.483.622,00	134.589,97	1,59%	8.618.211,97	101,59%	2.957.371,64	34,32%	53.664,86	0,62%	5.607.175,47	65,06%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	91.276,85	47,66%	0,00	0,00%	100.249,15	52,34%
		15	8.118,00	8.792,37	108,31%	16.910,37	208,31%	2.394,58	14,16%	0,00	0,00%	14.515,79	85,84%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	750.039,08	66,76%	0,00	0,00%	373.412,38	33,24%
	322P	**Total**	**371.210.976,00**	**39.550.702,92**	**10,65%**	**410.761.678,92**	**110,65%**	**123.517.037,42**	**30,07%**	**477,16**	**0,00%**	**287.244.164,34**	**69,93%**
		12	48.270.260,00	635.301,33	1,32%	48.905.561,33	101,32%	17.574.974,65	35,94%	0,00	0,00%	31.330.586,68	64,06%
		13	205.184.301,00	11.654.744,13	5,68%	216.839.045,13	105,68%	66.539.516,38	30,69%	477,16	0,00%	150.299.051,59	69,31%
		14	124.921,00	2.500,00	2,00%	127.421,00	102,00%	110.610,69	86,81%	0,00	0,00%	16.810,31	13,19%
		15	41.438.110,00	234.818,40	0,57%	41.672.928,40	100,57%	16.010.486,63	38,42%	0,00	0,00%	25.662.441,77	61,58%
		16	72.235.983,00	30.675.527,10	42,47%	102.911.510,10	142,47%	22.976.236,11	22,33%	0,00	0,00%	79.935.273,99	77,67%
		18	3.957.401,00	-3.652.188,04	-92,29%	305.212,96	7,71%	305.212,96	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**579.628,43**	**17,35%**	**3.920.366,43**	**117,35%**	**1.390.599,56**	**35,47%**	**75.151,80**	**1,92%**	**2.454.615,07**	**62,61%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	19.569,58	23,58%	0,00	0,00%	63.422,42	76,42%
		12	2.551.951,00	464.235,25	18,19%	3.016.186,25	118,19%	966.405,21	32,04%	75.151,80	2,49%	1.974.629,24	65,47%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	19.059,36	31,07%	0,00	0,00%	42.287,08	68,93%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	2.520,18	16,84%	0,00	0,00%	12.444,87	83,16%
		16	616.899,00	127.977,69	20,75%	744.876,69	120,75%	383.045,23	51,42%	0,00	0,00%	361.831,46	48,58%
	466A	**Total**	**3.863.255,00**	**683.683,47**	**17,70%**	**4.546.938,47**	**117,70%**	**1.178.044,55**	**25,91%**	**214.506,43**	**4,72%**	**3.154.387,49**	**69,37%**
		10	82.492,00	700,00	0,85%	83.192,00	100,85%	19.526,59	23,47%	0,00	0,00%	63.665,41	76,53%
		12	2.676.278,00	264.455,83	9,88%	2.940.733,83	109,88%	823.921,00	28,02%	116.467,89	3,96%	2.000.344,94	68,02%
		13	575.648,00	34.659,89	6,02%	610.307,89	106,02%	122.630,52	20,09%	79.095,85	12,96%	408.581,52	66,95%
		15	33.412,00	42.368,74	126,81%	75.780,74	226,81%	11.473,68	15,14%	0,00	0,00%	64.307,06	84,86%
		16	495.425,00	341.499,01	68,93%	836.924,01	168,93%	200.492,76	23,96%	18.942,69	2,26%	617.488,56	73,78%
16	**Total**		**256.337.793,00**	**-163.207.155,20**	**-63,67%**	**93.130.637,80**	**36,33%**	**32.980.866,74**	**35,41%**	**1.138.071,55**	**1,22%**	**59.011.699,51**	**63,36%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**214.569,74**	**6,66%**	**3.436.497,74**	**106,66%**	**1.233.073,06**	**35,88%**	**5.212,01**	**0,15%**	**2.198.212,67**	**63,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.370.628,00	173.573,05	7,32%	2.544.201,05	107,32%	951.878,51	37,41%	5.212,01	0,20%	1.587.110,53	62,38%
		13	237.269,00	-7.647,16	-3,22%	229.621,84	96,78%	88.164,54	38,40%	0,00	0,00%	141.457,30	61,60%
		16	531.539,00	48.643,85	9,15%	580.182,85	109,15%	173.960,43	29,98%	0,00	0,00%	406.222,42	70,02%
	261P	**Total**	**8.139.554,00**	**808.407,60**	**9,93%**	**8.947.961,60**	**109,93%**	**2.936.620,61**	**32,82%**	**257.154,66**	**2,87%**	**5.754.186,33**	**64,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	5.937.253,00	712.211,62	12,00%	6.649.464,62	112,00%	2.176.879,19	32,74%	257.154,66	3,87%	4.215.430,77	63,40%
		13	632.877,00	-66.419,58	-10,49%	566.457,42	89,51%	150.630,60	26,59%	0,00	0,00%	415.826,82	73,41%
		16	1.486.932,00	162.615,56	10,94%	1.649.547,56	110,94%	590.041,24	35,77%	0,00	0,00%	1.059.506,32	64,23%
	334D	**Total**	**396.262,00**	**295.714,81**	**74,63%**	**691.976,81**	**174,63%**	**380.354,23**	**54,97%**	**0,00**	**0,00%**	**311.622,58**	**45,03%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	15.255,06	23,12%	0,00	0,00%	50.737,94	76,88%
		12	156.886,00	212.197,80	135,26%	369.083,80	235,26%	256.556,11	69,51%	0,00	0,00%	112.527,69	30,49%
		13	83.273,00	24.081,88	28,92%	107.354,88	128,92%	34.675,35	32,30%	0,00	0,00%	72.679,53	67,70%
		16	90.110,00	59.435,13	65,96%	149.545,13	165,96%	73.867,71	49,39%	0,00	0,00%	75.677,42	50,61%
	411A	**Total**	**14.740.744,00**	**681.747,29**	**4,62%**	**15.422.491,29**	**104,62%**	**6.468.014,61**	**41,94%**	**40.389,43**	**0,26%**	**8.914.087,25**	**57,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	10.447.823,00	645.251,95	6,18%	11.093.074,95	106,18%	4.931.545,56	44,46%	40.389,43	0,36%	6.121.139,96	55,18%
		13	1.337.153,00	-106.504,75	-7,97%	1.230.648,25	92,03%	393.170,09	31,95%	0,00	0,00%	837.478,16	68,05%
		16	2.873.276,00	143.000,09	4,98%	3.016.276,09	104,98%	1.124.229,38	37,27%	0,00	0,00%	1.892.046,71	62,73%
	456A	**Total**	**7.793.171,00**	**4.664.992,41**	**59,86%**	**12.458.163,41**	**159,86%**	**4.962.001,34**	**39,83%**	**84.455,48**	**0,68%**	**7.411.706,59**	**59,49%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	5.664.951,00	3.438.638,06	60,70%	9.103.589,06	160,70%	3.744.705,16	41,13%	82.562,90	0,91%	5.276.321,00	57,96%
		13	579.144,00	271.961,54	46,96%	851.105,54	146,96%	250.580,74	29,44%	1.892,58	0,22%	598.632,22	70,34%
		16	1.466.584,00	954.392,81	65,08%	2.420.976,81	165,08%	947.645,86	39,14%	0,00	0,00%	1.473.330,95	60,86%
	456B	**Total**	**8.839.628,00**	**713.911,04**	**8,08%**	**9.553.539,04**	**108,08%**	**3.276.870,46**	**34,30%**	**416.135,99**	**4,36%**	**5.860.532,59**	**61,34%**
		12	7.250.043,00	453.529,01	6,26%	7.703.572,01	106,26%	2.807.519,38	36,44%	379.040,78	4,92%	4.517.011,85	58,64%
		13	145.142,00	8.049,65	5,55%	153.191,65	105,55%	45.093,60	29,44%	0,00	0,00%	108.098,05	70,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.444.443,00	252.332,38	17,47%	1.696.775,38	117,47%	424.257,48	25,00%	37.095,21	2,19%	1.235.422,69	72,81%
	456M	**Total**	**17.586.772,00**	**1.511.862,92**	**8,60%**	**19.098.634,92**	**108,60%**	**6.374.305,45**	**33,38%**	**169.959,08**	**0,89%**	**12.554.370,39**	**65,73%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	93.646,70	23,12%	0,00	0,00%	311.457,30	76,88%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	46.085,82	33,22%	0,00	0,00%	92.654,18	66,78%
		12	10.104.240,00	834.269,18	8,26%	10.938.509,18	108,26%	3.842.929,31	35,13%	13.602,34	0,12%	7.081.977,53	64,74%
		13	2.465.777,00	-125.980,74	-5,11%	2.339.796,26	94,89%	810.593,13	34,64%	8.783,57	0,38%	1.520.419,56	64,98%
		15	559.079,00	145.002,12	25,94%	704.081,12	125,94%	164.927,30	23,42%	0,00	0,00%	539.153,82	76,58%
		16	3.875.333,00	658.572,36	16,99%	4.533.905,36	116,99%	1.407.218,79	31,04%	147.573,17	3,25%	2.979.113,40	65,71%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	8.904,40	23,13%	0,00	0,00%	29.594,60	76,87%
	456N	**Total**	**10.893.820,00**	**-3.411.736,32**	**-31,32%**	**7.482.083,68**	**68,68%**	**1.765.768,91**	**23,60%**	**131.448,32**	**1,76%**	**5.584.866,45**	**74,64%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	7.909.531,00	-2.675.898,80	-33,83%	5.233.632,20	66,17%	1.247.364,69	23,83%	131.448,32	2,51%	3.854.819,19	73,65%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	192.583,66	29,29%	0,00	0,00%	464.945,47	70,71%
		16	1.966.995,00	-458.564,65	-23,31%	1.508.430,35	76,69%	306.750,98	20,34%	0,00	0,00%	1.201.679,37	79,66%
	467A	**Total**	**13.092.881,00**	**477.645,00**	**3,65%**	**13.570.526,00**	**103,65%**	**4.630.304,00**	**34,12%**	**14.837,03**	**0,11%**	**8.925.384,97**	**65,77%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	4.406.431,00	338.212,59	7,68%	4.744.643,59	107,68%	1.807.296,44	38,09%	0,00	0,00%	2.937.347,15	61,91%
		13	5.486.252,00	-106.580,40	-1,94%	5.379.671,60	98,06%	1.854.389,61	34,47%	12.414,93	0,23%	3.512.867,06	65,30%
		15	11.366,00	1.242,55	10,93%	12.608,55	110,93%	2.683,61	21,28%	0,00	0,00%	9.924,94	78,72%
		16	3.106.340,00	244.770,26	7,88%	3.351.110,26	107,88%	946.864,76	28,26%	2.422,10	0,07%	2.401.823,40	71,67%
	932O	**Total**	**2.308.050,00**	**160.713,31**	**6,96%**	**2.468.763,31**	**106,96%**	**953.554,07**	**38,62%**	**18.479,55**	**0,75%**	**1.496.729,69**	**60,63%**
		12	1.934.265,00	122.633,92	6,34%	2.056.898,92	106,34%	803.958,88	39,09%	18.479,55	0,90%	1.234.460,49	60,02%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	149.595,19	36,32%	0,00	0,00%	262.269,20	63,68%
17	**Total**		**4.564.978.652,00**	**-4.472.944.692,17**	**-97,98%**	**92.033.959,83**	**2,02%**	**40.658.562,67**	**44,18%**	**251.001,42**	**0,27%**	**51.124.395,74**	**55,55%**
	311M	**Total**	**16.778.992,00**	**779.774,50**	**4,65%**	**17.558.766,50**	**104,65%**	**7.336.215,72**	**41,78%**	**244.781,01**	**1,39%**	**9.977.769,77**	**56,83%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	58.836,60	23,12%	0,00	0,00%	195.684,40	76,88%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	71.434,17	30,99%	0,00	0,00%	159.106,83	69,01%
		12	8.564.587,00	653.678,42	7,63%	9.218.265,42	107,63%	3.839.436,29	41,65%	178.499,76	1,94%	5.200.329,37	56,41%
		13	2.830.480,00	-126.026,08	-4,45%	2.704.453,92	95,55%	1.189.824,81	44,00%	15.044,77	0,56%	1.499.584,34	55,45%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	30.691,02	68,57%	14.067,58	31,43%
		15	279.274,00	1.478,02	0,53%	280.752,02	100,53%	81.293,31	28,96%	0,00	0,00%	199.458,71	71,04%
		16	4.549.022,00	250.644,14	5,51%	4.799.666,14	105,51%	2.089.421,52	43,53%	20.545,46	0,43%	2.689.699,16	56,04%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	5.968,62	23,13%	0,00	0,00%	19.839,38	76,87%
	311N	**Total**	**23.973.201,00**	**2.439.911,16**	**10,18%**	**26.413.112,16**	**110,18%**	**12.578.400,98**	**47,62%**	**0,00**	**0,00%**	**13.834.711,18**	**52,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	17.999.839,00	1.950.614,77	10,84%	19.950.453,77	110,84%	9.505.890,16	47,65%	0,00	0,00%	10.444.563,61	52,35%
		13	588.015,00	9.089,46	1,55%	597.104,46	101,55%	240.499,80	40,28%	0,00	0,00%	356.604,66	59,72%
		16	5.302.855,00	480.206,93	9,06%	5.783.061,93	109,06%	2.812.941,44	48,64%	0,00	0,00%	2.970.120,49	51,36%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**1.969.211,59**	**41,61%**	**0,00**	**0,00%**	**2.763.578,46**	**58,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	1.471.423,33	40,22%	0,00	0,00%	2.187.098,52	59,78%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	24.212,45	68,62%	0,00	0,00%	11.074,55	31,38%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	454.506,23	47,52%	0,00	0,00%	501.982,97	52,48%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**-1.425.859,02**	**-18,51%**	**6.277.067,98**	**81,49%**	**3.128.925,29**	**49,85%**	**1.959,09**	**0,03%**	**3.146.183,60**	**50,12%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.826,59	22,82%	0,00	0,00%	63.665,41	77,18%
		12	3.126.796,00	263.794,65	8,44%	3.390.590,65	108,44%	1.388.604,26	40,95%	0,00	0,00%	2.001.986,39	59,05%
		13	225.025,00	-31.705,76	-14,09%	193.319,24	85,91%	65.693,31	33,98%	1.959,09	1,01%	125.666,84	65,00%
		16	4.268.614,00	-1.657.947,91	-38,84%	2.610.666,09	61,16%	1.655.801,13	63,42%	0,00	0,00%	954.864,96	36,58%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.927.913,14**	**5,49%**	**37.052.223,14**	**105,49%**	**15.645.809,09**	**42,23%**	**4.261,32**	**0,01%**	**21.402.152,73**	**57,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	24.028.542,00	1.732.439,58	7,21%	25.760.981,58	107,21%	11.068.435,32	42,97%	0,00	0,00%	14.692.546,26	57,03%
		13	3.035.497,00	-228.126,92	-7,52%	2.807.370,08	92,48%	1.176.504,79	41,91%	4.261,32	0,15%	1.626.603,97	57,94%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	78.173,41	30,46%	0,00	0,00%	178.453,59	69,54%
		16	7.721.152,00	423.600,48	5,49%	8.144.752,48	105,49%	3.303.625,99	40,56%	0,00	0,00%	4.841.126,49	59,44%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**26.243.775,19**	**5,75%**	**482.569.788,19**	**105,75%**	**119.685.687,91**	**24,80%**	**9.380.057,71**	**1,94%**	**353.504.042,57**	**73,25%**
	231B	**Total**	**6.902.529,00**	**-36.600,45**	**-0,53%**	**6.865.928,55**	**99,47%**	**1.733.621,34**	**25,25%**	**0,00**	**0,00%**	**5.132.307,21**	**74,75%**
		12	365.364,00	102.553,16	28,07%	467.917,16	128,07%	206.832,58	44,20%	0,00	0,00%	261.084,58	55,80%
		13	4.931.741,00	-192.419,22	-3,90%	4.739.321,78	96,10%	1.240.471,54	26,17%	0,00	0,00%	3.498.850,24	73,83%
		16	1.605.424,00	53.265,61	3,32%	1.658.689,61	103,32%	286.317,22	17,26%	0,00	0,00%	1.372.372,39	82,74%
	231C	**Total**	**15.277.168,00**	**1.121.609,90**	**7,34%**	**16.398.777,90**	**107,34%**	**4.965.070,45**	**30,28%**	**0,00**	**0,00%**	**11.433.707,45**	**69,72%**
		12	3.014.147,00	313.511,65	10,40%	3.327.658,65	110,40%	1.350.861,65	40,59%	0,00	0,00%	1.976.797,00	59,41%
		13	9.505.779,00	-612.754,89	-6,45%	8.893.024,11	93,55%	2.667.787,26	30,00%	0,00	0,00%	6.225.236,85	70,00%
		14	13.237,00	9.978,84	75,39%	23.215,84	175,39%	6.266,47	26,99%	0,00	0,00%	16.949,37	73,01%
		16	2.744.005,00	1.410.874,30	51,42%	4.154.879,30	151,42%	940.155,07	22,63%	0,00	0,00%	3.214.724,23	77,37%
	231D	**Total**	**4.320.746,00**	**1.242.613,64**	**28,76%**	**5.563.359,64**	**128,76%**	**2.257.345,27**	**40,58%**	**0,00**	**0,00%**	**3.306.014,37**	**59,42%**
		12	2.836.984,00	684.462,17	24,13%	3.521.446,17	124,13%	1.605.823,12	45,60%	0,00	0,00%	1.915.623,05	54,40%
		13	785.463,00	-71.226,51	-9,07%	714.236,49	90,93%	197.292,99	27,62%	0,00	0,00%	516.943,50	72,38%
		14	66.231,00	-21.494,72	-32,45%	44.736,28	67,55%	9.308,35	20,81%	0,00	0,00%	35.427,93	79,19%
		16	632.068,00	650.872,70	102,98%	1.282.940,70	202,98%	444.920,81	34,68%	0,00	0,00%	838.019,89	65,32%
	231E	**Total**	**1.224.993,00**	**196.595,67**	**16,05%**	**1.421.588,67**	**116,05%**	**420.346,88**	**29,57%**	**0,00**	**0,00%**	**1.001.241,79**	**70,43%**
		12	23.055,00	2.719,44	11,80%	25.774,44	111,80%	7.964,90	30,90%	0,00	0,00%	17.809,54	69,10%
		13	954.595,00	35.397,65	3,71%	989.992,65	103,71%	291.215,40	29,42%	0,00	0,00%	698.777,25	70,58%
		16	247.343,00	158.478,58	64,07%	405.821,58	164,07%	121.166,58	29,86%	0,00	0,00%	284.655,00	70,14%
	231F	**Total**	**4.364.166,00**	**377.610,85**	**8,65%**	**4.741.776,85**	**108,65%**	**1.421.555,11**	**29,98%**	**0,00**	**0,00%**	**3.320.221,74**	**70,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.548.827,00	165.485,56	6,49%	2.714.312,56	106,49%	913.183,91	33,64%	0,00	0,00%	1.801.128,65	66,36%
		13	1.032.477,00	-129.905,29	-12,58%	902.571,71	87,42%	239.320,13	26,52%	0,00	0,00%	663.251,58	73,48%
		16	700.370,00	342.030,58	48,84%	1.042.400,58	148,84%	249.981,49	23,98%	0,00	0,00%	792.419,09	76,02%
	231G	**Total**	**53.659.126,00**	**-372.218,79**	**-0,69%**	**53.286.907,21**	**99,31%**	**13.560.950,00**	**25,45%**	**0,00**	**0,00%**	**39.725.957,21**	**74,55%**
		12	1.055.329,00	-198.568,28	-18,82%	856.760,72	81,18%	367.893,14	42,94%	0,00	0,00%	488.867,58	57,06%
		13	41.515.604,00	-660.683,79	-1,59%	40.854.920,21	98,41%	12.612.832,72	30,87%	0,00	0,00%	28.242.087,49	69,13%
		16	11.088.193,00	487.033,28	4,39%	11.575.226,28	104,39%	580.224,14	5,01%	0,00	0,00%	10.995.002,14	94,99%
	231H	**Total**	**192.803.602,00**	**5.966.313,37**	**3,09%**	**198.769.915,37**	**103,09%**	**45.173.716,46**	**22,73%**	**0,00**	**0,00%**	**153.596.198,91**	**77,27%**
		12	5.112.119,00	-377.969,36	-7,39%	4.734.149,64	92,61%	1.827.485,38	38,60%	0,00	0,00%	2.906.664,26	61,40%
		13	150.921.025,00	-2.070.998,71	-1,37%	148.850.026,29	98,63%	42.610.903,12	28,63%	0,00	0,00%	106.239.123,17	71,37%
		16	36.770.458,00	8.415.281,44	22,89%	45.185.739,44	122,89%	735.327,96	1,63%	0,00	0,00%	44.450.411,48	98,37%
	231I	**Total**	**11.189.537,00**	**5.494.069,75**	**49,10%**	**16.683.606,75**	**149,10%**	**7.900.383,17**	**47,35%**	**0,00**	**0,00%**	**8.783.223,58**	**52,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	6.239.772,00	4.545.376,77	72,85%	10.785.148,77	172,85%	6.513.147,64	60,39%	0,00	0,00%	4.272.001,13	39,61%
		13	3.088.291,00	-806.978,13	-26,13%	2.281.312,87	73,87%	325.234,30	14,26%	0,00	0,00%	1.956.078,57	85,74%
		14	0,00	24.572,78	100,00%	24.572,78	0	9.308,23	37,88%	0,00	0,00%	15.264,55	62,12%
		16	1.778.982,00	1.731.098,33	97,31%	3.510.080,33	197,31%	1.033.623,42	29,45%	0,00	0,00%	2.476.456,91	70,55%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	231J	**Total**	**52.396.035,00**	**3.646.572,91**	**6,96%**	**56.042.607,91**	**106,96%**	**13.648.018,80**	**24,35%**	**0,00**	**0,00%**	**42.394.589,11**	**75,65%**
		12	868.943,00	48.374,91	5,57%	917.317,91	105,57%	400.652,01	43,68%	0,00	0,00%	516.665,90	56,32%
		13	40.167.824,00	1.991.242,41	4,96%	42.159.066,41	104,96%	12.322.478,35	29,23%	0,00	0,00%	29.836.588,06	70,77%
		16	11.359.268,00	1.606.955,59	14,15%	12.966.223,59	114,15%	924.888,44	7,13%	0,00	0,00%	12.041.335,15	92,87%
	232A	**Total**	**10.912.682,00**	**-593.521,83**	**-5,44%**	**10.319.160,17**	**94,56%**	**3.002.206,10**	**29,09%**	**0,00**	**0,00%**	**7.316.954,07**	**70,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.914.222,00	97.797,30	3,36%	3.012.019,30	103,36%	1.007.201,67	33,44%	0,00	0,00%	2.004.817,63	66,56%
		13	5.230.174,00	-575.036,33	-10,99%	4.655.137,67	89,01%	1.279.169,53	27,48%	0,00	0,00%	3.375.968,14	72,52%
		16	2.685.794,00	-116.282,80	-4,33%	2.569.511,20	95,67%	696.765,32	27,12%	0,00	0,00%	1.872.745,88	72,88%
	232B	**Total**	**3.911.423,00**	**151.537,21**	**3,87%**	**4.062.960,21**	**103,87%**	**1.274.296,58**	**31,36%**	**0,00**	**0,00%**	**2.788.663,63**	**68,64%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	2.406.813,00	136.004,48	5,65%	2.542.817,48	105,65%	845.046,76	33,23%	0,00	0,00%	1.697.770,72	66,77%
		13	595.531,00	-38.572,27	-6,48%	556.958,73	93,52%	147.514,93	26,49%	0,00	0,00%	409.443,80	73,51%
		16	826.587,00	54.105,00	6,55%	880.692,00	106,55%	262.665,31	29,82%	0,00	0,00%	618.026,69	70,18%
	232E	**Total**	**11.086.516,00**	**-208.678,54**	**-1,88%**	**10.877.837,46**	**98,12%**	**3.516.014,70**	**32,32%**	**0,00**	**0,00%**	**7.361.822,76**	**67,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	7.654.931,00	-192.657,53	-2,52%	7.462.273,47	97,48%	2.541.395,52	34,06%	0,00	0,00%	4.920.877,95	65,94%
		13	720.832,00	-65.493,02	-9,09%	655.338,98	90,91%	168.319,23	25,68%	0,00	0,00%	487.019,75	74,32%
		14	26.050,00	34.483,29	132,37%	60.533,29	232,37%	16.210,37	26,78%	0,00	0,00%	44.322,92	73,22%
		16	2.602.211,00	14.988,72	0,58%	2.617.199,72	100,58%	771.020,00	29,46%	0,00	0,00%	1.846.179,72	70,54%
	232F	**Total**	**11.880.621,00**	**1.329.431,94**	**11,19%**	**13.210.052,94**	**111,19%**	**3.802.005,40**	**28,78%**	**0,00**	**0,00%**	**9.408.047,54**	**71,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	5.982.156,00	402.240,51	6,72%	6.384.396,51	106,72%	2.155.927,83	33,77%	0,00	0,00%	4.228.468,68	66,23%
		13	3.713.234,00	-302.617,79	-8,15%	3.410.616,21	91,85%	1.053.370,56	30,89%	0,00	0,00%	2.357.245,65	69,11%
		16	2.102.739,00	1.229.809,22	58,49%	3.332.548,22	158,49%	573.637,43	17,21%	0,00	0,00%	2.758.910,79	82,79%
	239M	**Total**	**25.445.883,00**	**3.740.909,13**	**14,70%**	**29.186.792,13**	**114,70%**	**5.217.849,00**	**17,88%**	**3.861.760,50**	**13,23%**	**20.107.182,63**	**68,89%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	58.836,60	23,12%	0,00	0,00%	195.684,40	76,88%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	27.818,28	20,05%	0,00	0,00%	110.921,72	79,95%
		12	17.184.503,00	1.728.576,25	10,06%	18.913.079,25	110,06%	3.377.379,89	17,86%	2.904.221,41	15,36%	12.631.477,95	66,79%
		13	3.665.800,00	170.595,98	4,65%	3.836.395,98	104,65%	651.150,28	16,97%	594.329,45	15,49%	2.590.916,25	67,54%
		15	275.790,00	148.699,66	53,92%	424.489,66	153,92%	43.133,21	10,16%	39.632,18	9,34%	341.724,27	80,50%
		16	3.900.721,00	1.693.037,24	43,40%	5.593.758,24	143,40%	1.053.562,12	18,83%	323.577,46	5,78%	4.216.618,66	75,38%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	5.968,62	23,13%	0,00	0,00%	19.839,38	76,87%
	239N	**Total**	**46.433.187,00**	**2.820.377,95**	**6,07%**	**49.253.564,95**	**106,07%**	**9.772.486,53**	**19,84%**	**5.518.297,21**	**11,20%**	**33.962.781,21**	**68,95%**
		10	82.492,00	2.000,00	2,42%	84.492,00	102,42%	21.069,58	24,94%	0,00	0,00%	63.422,42	75,06%
		12	9.003.627,00	-300.165,33	-3,33%	8.703.461,67	96,67%	2.967.071,12	34,09%	235.803,50	2,71%	5.500.587,05	63,20%
		13	20.269.762,00	967.987,37	4,78%	21.237.749,37	104,78%	3.427.657,57	16,14%	3.257.818,00	15,34%	14.552.273,80	68,52%
		14	35.522,00	700,00	1,97%	36.222,00	101,97%	10.261,33	28,33%	0,00	0,00%	25.960,67	71,67%
		15	11.366,00	280,00	2,46%	11.646,00	102,46%	2.909,69	24,98%	0,00	0,00%	8.736,31	75,02%
		16	17.030.418,00	2.149.575,91	12,62%	19.179.993,91	112,62%	3.343.517,24	17,43%	2.024.675,71	10,56%	13.811.800,96	72,01%
	239O	**Total**	**4.517.799,00**	**1.367.152,48**	**30,26%**	**5.884.951,48**	**130,26%**	**2.019.822,12**	**34,32%**	**0,00**	**0,00%**	**3.865.129,36**	**65,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	19.069,58	23,12%	0,00	0,00%	63.422,42	76,88%
		12	3.592.478,00	697.802,97	19,42%	4.290.280,97	119,42%	1.598.418,44	37,26%	0,00	0,00%	2.691.862,53	62,74%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	165.748,00	21.406,44	12,92%	187.154,44	112,92%	52.502,79	28,05%	0,00	0,00%	134.651,65	71,95%
		16	677.081,00	647.943,07	95,70%	1.325.024,07	195,70%	349.831,31	26,40%	0,00	0,00%	975.192,76	73,60%
20	**Total**		**106.939.279,00**	**5.687.022,80**	**5,32%**	**112.626.301,80**	**105,32%**	**39.157.200,66**	**34,77%**	**2.631.536,71**	**2,34%**	**70.837.564,43**	**62,90%**
	241A	**Total**	**21.340.165,00**	**489.687,96**	**2,29%**	**21.829.852,96**	**102,29%**	**7.218.027,43**	**33,06%**	**597,63**	**0,00%**	**14.611.227,90**	**66,93%**
		10	82.492,00	2.090,00	2,53%	84.582,00	102,53%	21.140,77	24,99%	0,00	0,00%	63.441,23	75,01%
		12	12.036.766,00	408.413,95	3,39%	12.445.179,95	103,39%	4.740.776,90	38,09%	0,00	0,00%	7.704.403,05	61,91%
		13	4.983.034,00	-123.129,29	-2,47%	4.859.904,71	97,53%	1.479.669,49	30,45%	597,63	0,01%	3.379.637,59	69,54%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.152,30	4,77%	4.440.025,30	104,77%	976.439,76	21,99%	0,00	0,00%	3.463.585,54	78,01%
	241M	**Total**	**56.147.110,00**	**3.534.476,33**	**6,30%**	**59.681.586,33**	**106,30%**	**20.732.861,35**	**34,74%**	**2.064.796,44**	**3,46%**	**36.883.928,54**	**61,80%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	21.140,58	25,00%	0,00	0,00%	63.422,42	75,00%
		12	34.113.309,00	2.750.075,89	8,06%	36.863.384,89	108,06%	14.148.624,81	38,38%	1.615.305,39	4,38%	21.099.454,69	57,24%
		13	9.543.200,00	-344.858,18	-3,61%	9.198.341,82	96,39%	3.058.415,33	33,25%	942,41	0,01%	6.138.984,08	66,74%
		15	610.728,00	7.079,00	1,16%	617.807,00	101,16%	4.579,00	0,74%	0,00	0,00%	613.228,00	99,26%
		16	11.797.381,00	1.120.108,62	9,49%	12.917.489,62	109,49%	3.500.101,63	27,10%	448.548,64	3,47%	8.968.839,35	69,43%
	494M	**Total**	**17.352.460,00**	**817.451,91**	**4,71%**	**18.169.911,91**	**104,71%**	**6.646.188,36**	**36,58%**	**299.519,92**	**1,65%**	**11.224.203,63**	**61,77%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	21.140,58	25,00%	0,00	0,00%	63.422,42	75,00%
		12	13.078.066,00	467.393,29	3,57%	13.545.459,29	103,57%	5.158.179,69	38,08%	254.068,41	1,88%	8.133.211,19	60,04%
		13	661.090,00	-76.144,32	-11,52%	584.945,68	88,48%	225.152,00	38,49%	0,00	0,00%	359.793,68	61,51%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	33.656,05	49,68%	0,00	0,00%	34.091,95	50,32%
		16	3.463.064,00	424.131,94	12,25%	3.887.195,94	112,25%	1.208.060,04	31,08%	45.451,51	1,17%	2.633.684,39	67,75%
	923M	**Total**	**12.099.544,00**	**845.406,60**	**6,99%**	**12.944.950,60**	**106,99%**	**4.560.123,52**	**35,23%**	**266.622,72**	**2,06%**	**8.118.204,36**	**62,71%**
		12	6.027.234,00	165.944,17	2,75%	6.193.178,17	102,75%	2.522.157,64	40,72%	7.464,00	0,12%	3.663.556,53	59,15%
		13	2.446.651,00	-41.927,22	-1,71%	2.404.723,78	98,29%	737.932,93	30,69%	30.186,00	1,26%	1.636.604,85	68,06%
		14	96.157,00	202.586,00	210,68%	298.743,00	310,68%	30.764,00	10,30%	69.566,68	23,29%	198.412,32	66,42%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	7.887,07	2,54%	59.891,77	19,25%	243.272,16	78,21%
		16	3.360.908,00	376.346,65	11,20%	3.737.254,65	111,20%	1.261.381,88	33,75%	99.514,27	2,66%	2.376.358,50	63,59%
26	**Total**		**424.447.462,00**	**-275.018.626,78**	**-64,79%**	**149.428.835,22**	**35,21%**	**149.133.749,62**	**99,80%**	**0,00**	**0,00%**	**295.085,60**	**0,20%**
	929N	**Total**	**424.447.462,00**	**-275.018.626,78**	**-64,79%**	**149.428.835,22**	**35,21%**	**149.133.749,62**	**99,80%**	**0,00**	**0,00%**	**295.085,60**	**0,20%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	200.523,68	49,79%	0,00	0,00%	202.186,70	50,21%
		16	4.622.000,00	-261.894,92	-5,67%	4.360.105,08	94,33%	4.281.991,35	98,21%	0,00	0,00%	78.113,73	1,79%
		18	419.425.462,00	-274.759.442,24	-65,51%	144.666.019,76	34,49%	144.651.234,59	99,99%	0,00	0,00%	14.785,17	0,01%